

Use of CDBG Funds by MEDFORD, OR FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$66,025.08	12.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,025.08	12.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$160,443.00	29.54%
Subtotal for: HOUSING			\$160,443.00	29.54%
03F	PI	Parks, Recreational Facilities	\$20,000.00	3.68%
03K	PI	Street Improvements	\$104,735.16	19.29%
03L	PI	Sidewalks	\$93,024.38	17.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$217,759.54	40.10%
05	PS	Public Services (General)	\$29,609.56	5.45%
05A	PS	Senior Services	\$5,880.44	1.08%
05C	PS	Legal Services	\$21,210.00	3.91%
05M	PS	Health Services	\$34,080.00	6.28%
05N	PS	Abused and Neglected Children	\$8,070.00	1.49%
Subtotal for: PUBLIC SERVICES			\$98,850.00	18.20%
Total Disbursements			\$543,077.62	100%